



महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ४, अंक २१]

शुक्रवार, मार्च २३, २०१८/चैत्र २, शके १९४०

[पृष्ठे ८५, किंमत : रुपये २७.००

असाधारण क्रमांक ४५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2018 (L. A. Bill No. XVII of 2018), introduced in the Maharashtra Legislative Assembly on the 23rd March 2018, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,
I/c. Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XVII OF 2018.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2019; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2018. Short title.

Withdrawal of Rs. 37,72,06,43,87,000 out of the Consolidated Fund of the State for the Financial Year 2018-2019.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of three lakhs seventy seven thousand two hundred and six crores, fourty three lakhs, eighty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, 2015,	25,80,77,000	14,93,36,000	40,74,13,000
		President, Vice-President/Governor/Administrator of Union Territories Council of Ministers			
A-2	Elections	2015,	2,20,25,97,000	...	2,20,25,97,000
A-3	Public Service Commission.	2051,	26,28,000	51,87,96,000	52,14,24,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	8,17,77,95,000	1,05,000	8,17,79,00,000
		Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services			
A-5	Social Services	2216, 2235, 2250, 2251,	1,75,09,08,000	...	1,75,09,08,000
		Housing Social Security and Welfare Other Social Services Secretariat-Social Services			
A-6	Information and Publicity	2220,	1,58,54,87,000	1,00,000	1,58,55,87,000
A-7	Civil Aviation	3053,	1,62,75,93,000	...	1,62,75,93,000
		Civil Aviation			
Total-General Administration Department			15,60,50,85,000	66,83,37,000	16,27,34,22,000
Home Department.					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070, Other Administrative Services	1,36,52,72,91,000	4,00,50,000	1,36,56,73,41,000	
B-2	State Excise	2039, State Excise	1,50,68,28,000	1,51,000	1,50,69,79,000	
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	18,19,42,60,000	50,00,00,000	18,69,42,60,000	
B-4	Secretariate and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	48,71,00,000	...	48,71,00,000	
B-5	Jails	2056, Jails	3,39,82,48,000	...	3,39,82,48,000	
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	5,18,41,000	...	5,18,41,000	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,19,50,00,000	...	2,19,50,00,000	
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	5,00,00,000	...	5,00,00,000	
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000	
Total-Home Department.			1,62,41,05,75,000	54,02,01,000	1,62,95,07,76,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Revenue and Forests Department.						
C-1	Revenue and District Administration	2029, 2045, 2053, 2070,	22,44,26,02,000	8,54,000	22,44,34,56,000	
		Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services				
C-2	Stamps and Registration	2030,	2,28,10,83,000	6,000	2,28,10,89,000	
C-3	Interest Payments	2049,	...	11,000	11,000	
C-4	Secretariat and Other General Services	2052, 2059, 2075,	53,77,01,000	20,04,000	53,97,05,000	
		Secretariat-General Services Public Works Miscellaneous General Services				
C-5	Other Social Services	2217, 2225, 2235, 2250,	39,91,23,000	11,000	39,91,34,000	
		Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services				
C-6	Relief on Account of Natural Calamities	2245,	72,83,24,74,000	4,000	72,83,24,78,000	
C-7	Forest	2406, 2415, 2551,	23,53,05,69,000	50,000	23,53,06,19,000	
		Forestry and Wild Life Agricultural Research and Education Hill Areas				
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	...	10,00,00,000	10,00,00,000	
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Total-Revenue and Forests Department.						
			1,22,02,35,52,000	10,29,40,000		1,22,12,64,92,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
D-1	Interest Payments	2049,		35,85,41,000		35,85,41,000
D-2	Social Security and Welfare	2235,	1,09,60,000	...		1,09,60,000
D-3	Agriculture Services	2401, 2402, 2415,	72,11,18,88,000	8,00,000		72,11,26,88,000
		Soil and Water Conservation Agricultural Research and Education				
D-4	Animal Husbandry	2403,	10,02,27,62,000	3,50,000		10,02,31,12,000
D-5	Dairy Development	2404,	4,01,64,15,000	50,00,000		4,02,14,15,000
D-6	Fisheries	2405,	1,34,19,11,000	1,50,000		1,34,20,61,000
D-7	Secretariat and Other Economic Services	2702, 3451,	21,27,27,000	...		21,27,27,000
		Minor Irrigation Secretariat-Economic Services				
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.						
			87,71,66,63,000	36,48,41,000		88,08,15,04,000
School Education and Sports Department.						
E-1	Interest Payments	2049,		17,20,51,63,000		17,20,51,63,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
E-2	General Education	2202,	General Education	4,94,10,15,61,000	25,00,000	4,94,10,40,61,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services	3,37,48,27,000	2,000	3,37,48,29,000
Total-School Education and Sports Department.						
			4,97,47,63,88,000	17,20,76,65,000		5,14,68,40,53,000
Urban Development Department.						
F-1	Interest Payments	2049,	Interest Payments	...	...	...
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration. Other Administrative Services Urban Development Roads and Bridges	1,24,34,09,94,000	...	1,24,34,09,94,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 3475,	Labour and Employment Social Security and Welfare Secretariat-Social Services Other General Economic Services	1,26,96,82,000	...	1,26,96,82,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,91,39,45,18,000	...	1,91,39,45,18,000
Total-Urban Development Department.						
			3,17,00,51,94,000	...	...	3,17,00,51,94,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Finance Department.						
G-1	Sales Tax Administration	2020, 2040, 3475,	7,80,52,22,000	1,00,000		7,80,53,22,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	1,01,36,92,96,000	...		1,01,36,92,96,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	...	3,39,97,89,10,000		3,39,97,89,10,000
G-4	Secretariat-General Services	2052,	41,30,65,000	...		41,30,65,000
G-5	Treasury and Accounts Administration	2054,	3,22,22,52,000	2,00,000		3,22,24,52,000
G-6	Pensions and Other Retirement Benefits	2071,	2,06,98,66,05,000	25,61,16,000		2,07,24,27,21,000
G-7	Social Security and Welfare	2235,	1,51,71,48,000	...		1,51,71,48,000
		Total-Finance Department.	3,21,31,35,88,000	3,40,23,53,26,000		6,61,54,89,14,000
Public Works Department.						
H-1	Interest Payments	2049,	...	1,13,68,000		1,13,68,000
H-2	Other Administrative and Social Services	2070, 2235,	1,25,00,000	...		1,25,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
H-3	Housing	2216, Housing	2,96,03,44,000	...	Rs.	2,96,03,44,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	67,95,65,000	...	Rs.	67,95,65,000
H-5	Roads and Bridges	3054, Roads and Bridges	52,72,50,66,000	15,00,000	Rs.	52,72,65,66,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	26,97,07,52,000	3,54,80,000	Rs.	27,00,62,32,000
Total-Public Works Department.			83,34,82,27,000	4,83,48,000	Rs.	83,39,65,75,000
Water Resources Department.						
I-1	Interest Payments	2049, Interest Payments	...	4,53,86,00,000	Rs.	4,53,86,00,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	Rs.	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	20,08,08,56,000	...	Rs.	20,08,08,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	Rs.
I-4	Secretariat-Economic Services	2701, 2702, 2705, 2711, 2801, 3402, 3451, Secretariat-Economic Services	69,40,64,000	...	69,40,64,000	
		Total-Water Resources Department.	20,79,49,20,000	4,53,86,00,000	25,33,35,20,000	
J-1	Administration of Justice	2014, Administration of Justice	17,72,61,96,000	3,10,55,77,000	20,83,17,73,000	
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, 2235, 2250, 3475, Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	1,14,96,16,000	9,00,000	1,15,05,16,000	
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,40,00,000	...	7,40,00,000	
		Total-Law and Judiciary Department.	18,94,98,12,000	3,10,64,77,000	22,05,62,89,000	
		Industries, Energy and Labour Department.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
K-1	Other Taxes and Duties on Commodities and Services	2045,	53,42,63,000	...	...	53,42,63,000
K-2	Interest Payments	2049,	...	3,65,03,00,000	...	3,65,03,00,000
K-3	Stationary and Printing	2057, 2058,	1,92,84,35,000	4,00,000	...	1,92,88,35,000
K-4	Labour and Employment	2230,	1,97,93,75,000	...	...	1,97,93,75,000
K-5	Social Security and Welfare	2235,	22,63,000	...	...	22,63,000
K-6	Energy	2801, 2810,	73,87,65,00,000	...	...	73,87,65,00,000
K-7	Industries	2851, 2852, 2853,	29,49,14,03,000	10,00,00,000	...	29,59,14,03,000
K-8	Secretariat-Economic Services	3451,	28,67,57,000	...	...	28,67,57,000
Total-Industries,Energy and Labour Department.			1,08,09,89,96,000	3,75,07,00,000	...	1,11,84,96,96,000
Rural Development Department.						
L-1	Interest Payments	2049,	...	11,23,91,53,000	...	11,23,91,53,000
L-2	District Administration.	2053,	44,55,72,52,000	1,00,000	...	44,55,73,52,000
L-3	Rural Development Programmes.	2059,	67,92,63,35,000	...	...	67,92,63,35,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.		Rs.	Rs.
L-4	Secretariat-Economic Services	2235, 2415, 2501, 2505, 2515, 2810, 3054, 3451, Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges	39,71,35,000	...	39,71,35,000	
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,19,30,24,000	7,60,05,44,000	13,79,35,68,000	
		Total-Rural Development Department.	1,19,07,37,46,000	18,83,97,97,000	1,37,91,35,43,000	
		Food, Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000	
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	23,67,79,16,000	3,33,000	23,67,82,49,000	
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services	64,48,06,000	...	64,48,06,000	
		Total-Food, Civil Supplies and Consumer Protection Department.	24,32,37,22,000	3,33,000	24,32,40,55,000	
		Social Justice and Special Assistance Department.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
N-1	Interest Payments	2049,	Interest Payments	...	5,84,62,000	5,84,62,000
N-2	Secretariat and Other Social Services	2053, 2216, 2251,	District Administration. Housing Secretariat-Social Services	8,15,61,43,000	...	8,15,61,43,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	72,63,24,41,000	5,00,000	72,63,29,41,000
		2235,	Social Security and Welfare			
N-6	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,02,90,46,000	...	26,02,90,46,000
Total-Social Justice and Special Assistance Department.			1,06,81,76,30,000	5,89,62,000	1,06,87,65,92,000	
Planning Department.						
O-1	District Administration.	2053,	District Administration.	3,04,00,03,000	...	3,04,00,03,000
O-2	Social Security and Welfare	2235,	Social Security and Welfare	4,00,000	...	4,00,000
O-3	Rural Employment	2505,	Rural Employment	50,64,25,34,000	50,00,00,000	51,14,25,34,000
O-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	5,05,29,27,000	...	5,05,29,27,000
O-6	Other Scientific Research	3425,	Other Scientific Research	1,28,31,00,000	...	1,28,31,00,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,56,09,18,000	3,88,57,000	2,59,97,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-8	Tourism	3452, Tourism	1,91,24,000	...	1,91,24,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	72,79,27,000	1,000	72,79,28,000
O-14	District Plan-Mumbai City	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2405, Fisheries 2801, Power 2851, Village and Small Industries 3451, Secretariat-Economic Services 3452, Tourism	78,36,03,000	...	78,36,03,000
O-16	District Plan-Mumbai Suburban	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2,77,64,98,000	...	2,77,64,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18	District Plan-Thane	2236, 2405, 2406, 2801, 2851, 3056, 3435, 3451, 3452,			
		Nutrition			
		Fisheries			
		Forestry and Wild Life			
		Power			
		Village and Small Industries			
		Inland Water Transport			
		Ecology and Environment			
		Secretariat-Economic Services			
		Tourism			
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2225,			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		New and Renewable Energy			
			2,30,19,12,000	...	2,30,19,12,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad	2851, 3051, 3054, 3451, 3452, 3604,			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Nutrition			
		Crop Husbandry			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		New and Renewable Energy			
		Village and Small Industries			
		Ports and Light Houses			
			1,49,29,09,000	...	1,49,29,09,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-22	District Plan-Ratnagiri	3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,27,45,20,000	...	1,27,45,20,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-24	District Plan-Sindhudurg	2851, 3051, 3054, 3056, 3451, 3452, 3604,			
		Village and Small Industries			
		Ports and Light Houses			
		Roads and Bridges			
		Inland Water Transport			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225,	1,56,30,86,000	...	1,56,30,86,000
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Animal Husbandry			
		Dairy Development			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
		Special Programmes for Rural Development			
		Other Rural Development Programmes			

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)	(4)	(5)	
			Rs.	Rs.	Rs.
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
O-26	District Plan-Pune	2202, General Education	4,04,84,90,000	...	4,04,84,90,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	

			Rs.	Rs.	Rs.
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			2,14,33,35,000	...	2,14,33,35,000
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
O-28	District Plan-Satara				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30	District Plan-Sangli	2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,90,28,45,000	...	1,90,28,45,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-32	District Plan-Solapur	3054, 3451, 3604, Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,74,18,35,000	...	2,74,18,35,000
		2230, 2235, 2236, 2401, 2403, 2404, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	

		Rs.	Rs.	Rs.
3451,	Secretariat-Economic Services			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-34	District Plan-Kolhapur	2,12,98,94,000	...	2,12,98,94,000
2202,	General Education			
2203,	Technical Education.			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2215,	Water Supply and Sanitation			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2403,	Animal Husbandry			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programmes for Rural Development			
2515,	Other Rural Development Programmes			
2702,	Minor Irrigation			
2801,	Power			
2810,	New and Renewable Energy			
2851,	Village and Small Industries			
3054,	Roads and Bridges			
3451,	Secretariat-Economic Services			
3452,	Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	2,84,16,74,000	...	2,84,16,74,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
O-38	District Plan-Dhule	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3604,	Rs. 1,16,34,81,000	Rs. ...	Rs. 1,16,34,81,000	Rs. 1,16,34,81,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-40	District Plan-Jalgaon	2059, 2202, 2203,	Rs. 2,55,64,88,000	Rs. ...	Rs. 2,55,64,88,000	Rs. 2,55,64,88,000
		Public Works General Education Technical Education.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs.	Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		Total
		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Water Supply and Sanitation				
2215,		Urban Development				
2217,		Information and Publicity				
2220,		Welfare of Scheduled Castes, Scheduled Tribes,				
2225,		Other Backward Classes and Minorities.				
2230,		Labour and Employment				
2236,		Nutrition				
2401,		Crop Husbandry				
2403,		Animal Husbandry				
2405,		Fisheries				
2406,		Forestry and Wild Life				
2425,		Co-operation				
2501,		Special Programmes for Rural Development				
2515,		Other Rural Development Programmes				
2702,		Minor Irrigation				
2801,		Power				
2851,		Village and Small Industries				
3054,		Roads and Bridges				
3451,		Secretariat-Economic Services				
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		General Education				
2202,		Technical Education.				
2203,		Sports and Youth Services				
2204,		Art and Culture				
2205,		Medical and Public Health				
2210,		Water Supply and Sanitation				
2215,						
O-42	District Plan-Ahmednagar		2,88,99,00,000	...	2,88,99,00,000	2,88,99,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
O-44	District Plan-Nandurbar		67,14,00,000	...	67,14,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-46	District Plan-Aurangabad	2235, 2236, 2401, 2403, 2405, 2425, 2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,	Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Co-operation Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, 2235, 2236, 2401,	Labour and Employment Social Security and Welfare Nutrition Crop Husbandry		
			2,11,03,00,000	...	2,11,03,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2403,		Animal Husbandry			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Rs.	Rs.	Rs.
O-48	District Plan-Jalna		1,74,22,07,000	..	1,74,22,07,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,		Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2235, 2401, 2403, 2404, 2405, 2406,	1,38,62,06,000	...	1,38,62,06,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education		2,16,86,48,000	...	2,16,86,48,000
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				

O-52 District Plan-Nanded

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	

		Rs.	Rs.	Rs.	
O-54	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202,	General Education	2,08,09,81,000	
		2203,	Technical Education.		
		2204,	Sports and Youth Services		
		2205,	Art and Culture		
		2210,	Medical and Public Health		
		2211,	Family Welfare		
		2215,	Water Supply and Sanitation		
		2217,	Urban Development		
		2220,	Information and Publicity		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour and Employment		
		2235,	Social Security and Welfare		
		2236,	Nutrition		
		2401,	Crop Husbandry		
		2403,	Animal Husbandry		
		2404,	Dairy Development		
		2405,	Fisheries		
		2406,	Forestry and Wild Life		
				2,08,09,81,000	
				...	2,08,09,81,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur		1,52,14,21,000	...	1,52,14,21,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2505,		Rural Employment			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Osmanabad		1,37,35,50,000	...	1,37,35,50,000
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		Special Programmes for Rural Development			
		Other Rural Development Programmes			
		Minor Irrigation			
		Power			
		New and Renewable Energy			
		Village and Small Industries			
		Roads and Bridges			
		Secretariat-Economic Services			
		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Animal Husbandry			
		Dairy Development			
		Fisheries			
		Forestry and Wild Life			
		Co-operation			
O-60	District Plan-Hingoli		68,50,56,000	...	68,50,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-62	District Plan-Nagpur	2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, 2235, 2236, 2401, 2403, 2404, 2405, 2406, 2425,	Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation		
			2,79,02,30,000	...	2,79,02,30,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-64	District Plan-Wardha	2501, 2505, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Special Programmes for Rural Development Rural Employment Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425,	Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation		
				1,20,17,50,000	1,20,17,50,000
				...	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-66	District Plan-Bhandara	2501, 2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,	Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2501, 2515,	Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes	1,19,32,98,000 ...	1,19,32,98,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2702, 2801, 2851, 3054, 3451, 3452, 3604,	Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-68	District Plan-Chandrapur	2059, 2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2401, 2403, 2404, 2405, 2406, 2425, 2501,	Public Works General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development	1,90,66,08,000 ... 1,90,66,08,000	1,90,66,08,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,		Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli	2202, 2204, 2205, 2210, 2215, 2217, 2225, 2230, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2851, 3054, 3451,	General Education Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services	1,63,41,39,000 ... 1,63,41,39,000	1,63,41,39,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-72	District Plan-Gondia	3452, Tourism			
		2202, General Education	1,22,85,75,000	...	1,22,85,75,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	

Sl. No.	Particulars	2019-20	2020-21	2021-22
2202,	General Education	1,60,82,44,000	...	1,60,82,44,000
2203,	Technical Education.			
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2215,	Water Supply and Sanitation			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour and Employment			
2235,	Social Security and Welfare			
2236,	Nutrition			
2401,	Crop Husbandry			
2403,	Animal Husbandry			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2425,	Co-operation			
2501,	Special Programmes for Rural Development			
2515,	Other Rural Development Programmes			
2702,	Minor Irrigation			
2801,	Power			
2851,	Village and Small Industries			
3054,	Roads and Bridges			
3451,	Secretariat-Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,	General Education	1,20,08,00,000	...	1,20,08,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education		1,63,86,20,000	...	1,63,86,20,000
2203,	Technical Education.				
O-78	District Plan-Yavatmal				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204, 2205, 2210, 2215, 2217, 2220, 2225,	Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230, 2235, 2236, 2401, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801, 2810, 2851, 3054, 3451, 3452, 3604,	Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202, 2203, 2204,	District Plan-Buldhana		1,60,44,72,000	...	1,60,44,72,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205, 2210, 2215, 2217, 2225, 2230, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2851, 3451, 3604,		Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225,	1,14,24,72,000	...	1,14,24,72,000
		General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-84	District Plan-Palghar	2230, Labour and Employment			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	97,20,67,000	...	97,20,67,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810, 2851, 3051, 3054, 3451, 3452, 3604,		Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Ports and Light Houses Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,27,79,84,47,000	53,88,58,000	1,28,33,73,05,000
		Parliamentary Affairs Department.			
P-1	Secretariat-General Services	2052,	2,61,14,000	...	2,61,14,000
P-2	Social Security and Welfare	2235,	60,000	...	60,000
		Total-Parliamentary Affairs Department.	2,61,74,000	...	2,61,74,000
		Housing Department.			
Q-1	Interest Payments	2049,	...	32,15,78,000	32,15,78,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
Q-2	Other Administrative Services	2070,	Other Administrative Services	99,45,000	...	99,45,000
Q-3	Housing	2216, 2217, 2235,	Housing Urban Development Social Security and Welfare	13,77,89,77,000	...	13,77,89,77,000
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	8,09,83,000	...	8,09,83,000
Total-Housing Department.			13,86,99,05,000	32,15,78,000		14,19,14,83,000
Public Health Department.						
R-1	Medical and Public Health	2210, 2211, 2235,	Medical and Public Health Family Welfare Social Security and Welfare	87,08,11,55,000	58,00,000	87,08,69,55,000
R-2	Secretariat-Social Services	2251,	Secretariat-Social Services	12,85,46,000	...	12,85,46,000
Total-Public Health Department.			87,20,97,01,000	58,00,000		87,21,55,01,000
Medical Education and Drugs Department.						
S-1	Medical and Public Health	2210,	Medical and Public Health	29,31,99,29,000	1,00,000	29,32,00,29,000
S-2	Social Security and Welfare	2235,	Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251,	Secretariat-Social Services	12,86,95,000	1,000	12,86,96,000
Total-Medical Education and Drugs Department.			29,45,26,24,000	1,01,000		29,45,27,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Tribal Development Department.					
T-1	Interest Payments	2049,	...	35,51,26,000	35,51,26,000
T-2	Co-operation.	2225,	7,46,42,80,000	...	7,46,42,80,000
			Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
T-3	Social Security and Welfare	2235,	51,49,000	...	51,49,000
T-4	Secretariat-Social Services	2251,	20,72,97,000	...	20,72,97,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	66,27,46,67,000	...	66,27,46,67,000
			General Education		
		2210,	Medical and Public Health		
		2215,	Water Supply and Sanitation		
		2217,	Urban Development		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour and Employment		
		2236,	Nutrition		
		2401,	Crop Husbandry		
		2402,	Soil and Water Conservation		
		2403,	Animal Husbandry		
		2406,	Forestry and Wild Life		
		2425,	Co-operation		
		2435,	Other Agricultural Programmes		
		2501,	Special Programmes for Rural Development		
		2505,	Rural Employment		
		2801,	Power		
		2852,	Industries		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
T-9	District Schemes	3054, 3055, 2225,	Roads and Bridges Road Transport Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	27,45,80,14,000 ...	27,45,80,14,000	
			Total-Tribal Development Department.	1,01,40,94,07,000	35,51,26,000	1,01,76,45,33,000
			Environment Department.			
U-1	Interest Payments	2049,	Interest Payments	...	5,34,36,000	5,34,36,000
U-2	Social Security and Welfare	2235,	Social Security and Welfare	60,000	...	60,000
U-3	Secretariat-Social Services	2251,	Secretariat-Social Services	4,61,27,000	...	4,61,27,000
U-4	Ecology and Environment	3435,	Ecology and Environment	89,55,00,000	...	89,55,00,000
			Total-Environment Department.	94,16,87,000	5,34,36,000	99,51,23,000
			Co-operation, Marketing and Textiles Department.			
V-1	Interest Payments	2049,	Interest Payments	...	73,00,00,000	73,00,00,000
V-2	Co-operation.	2070, 2230, 2235, 2425, 2435,	Other Administrative Services Labour and Employment Social Security and Welfare Co-operation Other Agricultural Programmes	1,01,49,29,62,000	1,60,000	1,01,49,31,22,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.		Rs.	Rs.
2851, 2852, 3451, 3456,	Village and Small Industries Industries Secretariat-Economic Services Civil Supplies					
		Total-Co-operation, Marketing and Textiles Department.	1,01,49,29,62,000	73,01,60,000	1,02,22,31,22,000	
		Higher and Technical Education Department.				
W-1	Interest Payments	2049,	...	2,90,18,17,000	2,90,18,17,000	
W-2	General Education	2202,	61,88,41,76,000	2,00,000	61,88,43,76,000	
W-3	Technical Education.	2203,	14,73,07,68,000	3,00,000	14,73,10,68,000	
W-4	Art and Culture	2205,	3,24,24,26,000	...	3,24,24,26,000	
W-5	Social Security and Welfare	2235,	20,90,000	...	20,90,000	
W-6	Secretariat-Social Services	2251,	16,05,47,000	...	16,05,47,000	
W-7	Revenue Expenditure on Removal of Regional Imbalance	2203,	29,81,33,000	...	29,81,33,000	
		Total-Higher and Technical Education Department.	80,31,81,40,000	2,90,23,17,000	83,22,04,57,000	
		Women and Child Development Department.				
X-1	Social Security and Nutrition	2235,	32,89,78,20,000	...	32,89,78,20,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
X-2	Secretariat-Social Services	2236, Nutrition	10,54,00,000	...	...	10,54,00,000
		2251, Secretariat-Social Services				
		Total-Women and Child Development Department.	33,00,32,20,000	...	...	33,00,32,20,000
Water Supply and Sanitation Department.						
Y-1	Interest Payments	2049, Interest Payments	...	20,21,80,000		20,21,80,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	46,50,26,18,000	6,00,00,000		46,56,26,18,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare	7,80,000	...		7,80,000
Y-4	Minor Irrigation	2702, Minor Irrigation	36,68,35,000	...		36,68,35,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	15,63,98,000	...		15,63,98,000
		Total-Water Supply and Sanitation Department.	47,02,66,31,000	26,21,80,000		47,28,88,11,000
Skill Development and Entrepreneurship Department						
ZA-1	Interest Payments	2049, Interest Payments	...	2,02,24,000		2,02,24,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services	19,49,25,23,000	10,20,000		19,49,35,43,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
		Total-Skill Development and Entrepreneurship Department	19,49,25,23,000	2,12,44,000	19,51,37,67,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	2,02,69,64,000	1,97,70,000	2,04,67,34,000
ZC-2	Social Security and Welfare	2235,	10,55,40,000	...	10,55,40,000
		Total -Maharashtra Legislature Secretariat	2,13,25,04,000	1,97,70,000	2,15,22,74,000
		Tourism and Cultural Affairs Department.			
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	7,36,52,000	...	7,36,52,000
ZD-2	Art and Culture	2205,	1,69,01,61,000	...	1,69,01,61,000
ZD-3	Social Security and Welfare	2235,	3,60,000	...	3,60,000
ZD-4	Tourism	3452,	3,00,00,00,000	...	3,00,00,00,000
		Total-Tourism and Cultural Affairs Department.	4,76,41,73,000	...	4,76,41,73,000
		Minorities Development Department.			
ZE-1	Minorities Development.	2052,	4,07,42,99,000	...	4,07,42,99,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		2053, 2075, 2205, 2235,	District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare			
			Total-Minorities Development Department.	4,07,42,99,000	...	4,07,42,99,000
			Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	12,72,77,000	...	12,72,77,000
ZF-2	Art and Culture	2205,	Art and Culture	21,12,22,000	...	21,12,22,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	...	2,40,000
			Total-Marathi Language Department	33,87,39,000	...	33,87,39,000
			Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department			
ZG-1	Interest Payments	2049,	Interest Payments	...	21,26,09,000	21,26,09,000
ZG-2	Secretariate and Other Social Services	2216, 2251,	Housing Secretariat-Social Services	16,89,77,000	1,000	16,89,78,000
ZG-3	Welfare of Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	28,71,22,38,000	...	28,71,22,38,000
		2235,	Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	28,88,12,15,000	21,26,10,000	29,09,38,25,000
		Soil and Water Conservation Department			
ZH-1	Interest Payments	2049, Interest Payments	...	90,05,000	90,05,000
ZH-2	Social Security and Welfare	2235, Social Security and Welfare	1,50,00,000	...	1,50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2702, Minor Irrigation	3,87,60,88,000	...	3,87,60,88,000
ZH-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	6,90,60,000	...	6,90,60,000
		Total-Soil and Water Conservation Department	3,96,01,48,000	90,05,000	3,96,91,53,000
		Total-A-Expenditure on Revenue Account	26,91,15,05,97,000	3,94,89,47,12,000	30,86,04,53,09,000
		B-Expenditure on Capital Account			
		General Administration Department			
A-9	Capital Outlay on Public Works	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	3,02,00,02,000	...	3,02,00,02,000
A-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	6,56,09,000	...	6,56,09,000
		Total-General Administration Department	3,08,56,11,000	...	3,08,56,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Home Department.						
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	15,45,86,91,000	..		15,45,86,91,000
		Capital Outlay on Police				
		Capital Outlay on Other Administrative Services				
		Capital Outlay on Indian Railways-(Commercial Line)				
		Capital Outlay on Road Transport				
B-11	Loans to Government Servants, etc.	7610,	1,27,30,58,000	..		1,27,30,58,000
		Loans to Government Servants, etc.				
		Total-Home Department.	16,73,17,49,000	..		16,73,17,49,000
Revenue and Forests Department.						
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	5,16,000	1,00,00,000		1,05,16,000
		Capital Outlay on Social Security and Welfare				
		Loans for Relief on Account of Natural Calamities				
C-10	Capital Expenditure on Economic Services	4406, 4415,	7,97,55,04,000	..		7,97,55,04,000
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Agricultural Research and Education .				
		Capital Outlay on Major and Medium Irrigation				
		Capital Outlay on Other General Economic Services				
		Loans for Crop Husbandry				
C-11	Internal Debt of the State Government	6003,	..	10,000		10,000
		Internal Debt of the State Government				
C-12	Loans to Government Servants, etc.	7610,	1,39,97,51,000	..		1,39,97,51,000
		Loans to Government Servants, etc.				

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No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
		Total-Revenue and Forests Department.	9,37,57,71,000	1,00,10,000	9,38,57,81,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-8	Capital Outlay on Animal Husbandry	4403,	4,08,65,000	...	4,08,65,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	88,49,08,000	...	88,49,08,000
D-10	Internal Debt of the State Government	6003,	...	50,00,00,000	50,00,00,000
D-11	Loans to Government Servants,etc	6216, 7610,	19,59,54,000	...	19,59,54,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,12,17,27,000	50,00,00,000	1,62,17,27,000
		School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	85,07,96,000	...	85,07,96,000
E-5	Loans to Government Servants, etc.	7610,	11,83,02,000	...	11,83,02,000
		Total-School Education and Sports Department.	96,90,98,000	...	96,90,98,000
		Urban Development Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development	3,50,01,00,000	...	3,50,01,00,000
			Capital Outlay on Other General Economic Services			
F-7	Loans for Urban Development	6217,	Loans for Urban Development	2,30,00,00,000	...	2,30,00,00,000
F-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	4,28,10,000	...	4,28,10,000
			Total-Urban Development Department.	5,84,29,10,000	...	5,84,29,10,000
			Finance Department.			
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	14,39,30,000	...	14,39,30,000
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	...	2,81,07,71,17,000	2,81,07,71,17,000
G-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	35,50,24,000	...	35,50,24,000
			Total-Finance Department.	49,89,54,000	2,81,07,71,17,000	2,81,57,60,71,000
			Public Works Department.			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	49,05,94,51,000	...	49,05,94,51,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225, 4235, 4250, 4405,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Fisheries	Rs. 15,99,27,83,000	Rs. 6,90,00,000	Rs. 16,06,17,83,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	65,14,04,000	..	65,14,04,000
H-10	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	23,76,67,000	23,76,67,000
H-11	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	41,17,49,000	..	41,17,49,000
			Total-Public Works Department.	66,11,53,87,000	30,66,67,000	66,42,20,54,000
			Water Resources Department.			
I-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	95,05,01,48,000	20,00,000	95,05,21,48,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	2,18,36,77,000
I-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	64,17,50,000	...
			Total-Water Resources Department.	95,69,18,98,000	2,18,56,77,000
			Law and Judiciary Department.		
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	4,00,00,000	...
J-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	24,80,01,000	...
			Total-Law and Judiciary Department.	28,80,01,000	...
			Industries,Energy and Labour Department.		
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	7,50,50,000	...
		4851, 6250,	Capital Outlay on Village and Small Industries. Loans for Other Social Services		
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	5,00,00,000	...
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	6,14,72,00,000	...
K-13	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	11,19,69,000	...
			Total-Industries,Energy and Labour Department.	6,38,42,19,000	...

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Rural Development Department.					
L-7	Capital Expenditure on Rural Development	4515,	28,19,43,00,000	..	28,19,43,00,000
		5054,			
		6216,			
	Capital Outlay on Other Rural Development Programmes.				
	Capital Outlay on Roads and Bridges				
	Loans for Housing.				
L-8	Loans to Government Servants, etc.	7610,	5,28,00,000	..	5,28,00,000
Total-Rural Development Department.			28,24,71,00,000	..	28,24,71,00,000
Food, Civil Supplies and Consumer Protection Department.					
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	45,09,19,82,000	..	45,09,19,82,000
M-5	Capital Outlay on Other General Economic Services	5475,	17,90,00,000	..	17,90,00,000
M-6	Loans to Government Servants, etc.	7610,	5,14,77,000	..	5,14,77,000
Total-Food, Civil Supplies and Consumer Protection Department.			45,32,24,59,000	..	45,32,24,59,000
Social Justice and Special Assistance Department.					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
N-4	Capital Expenditure on Social Services	4225, Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	10,28,91,49,000	...	...	10,28,91,49,000
N-5	Loans to Government Servants, etc	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	3,02,30,000	...	...	3,02,30,000
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	91,43,74,000	...	...	91,43,74,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,65,80,000	...	...	5,65,80,000
Total-Social Justice and Special Assistance Department.			11,29,03,33,000	...	...	11,29,03,33,000
Planning Department.						
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism	42,16,69,94,000	...	...	42,16,69,94,000
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	95,00,00,000	...	...	95,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	5,36,49,000	...	...	5,36,49,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
O-13	Loans to Government Servants, etc.	7610,	2,63,22,000	...	2,63,22,000
O-15	District Plan-Mumbai City	4059, 4210, 6250,	37,91,97,000	...	37,91,97,000
O-17	District Plan-Mumbai Suburban	4059, 4250, 4403, 4405, 4406, 6250,	32,50,02,000	...	32,50,02,000
O-19	District Plan-Thane	4059, 4250, 4402, 4405, 4406, 4515,	93,15,88,000	...	93,15,88,000
O-21	District Plan-Raigad	4059, 4210, 4250, 4402, 4405,	39,87,91,000	...	39,87,91,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-23	District Plan-Ratnagiri	4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6801, Loans for Power Projects			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	55,67,80,000	...	55,67,80,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-25	District Plan-Sindhudurg	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	32,86,14,000	...	32,86,14,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	Rs.
O-27	District Plan-Pune	5054, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.				
		4059, 4210, 4216, 4250, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing	1,00,90,10,000	...	1,00,90,10,000	
		4402, 4403, 4405, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry				
		4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.				
		4711, 5054, 6217, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.				
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	42,51,65,000	...	42,51,65,000	
		4711, 5054, 6217, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development				
O-29	District Plan-Satara					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-31	District Plan-Sangli	6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-33	District Plan-Solapur	4059, Capital Outlay on Public Works	65,58,65,000	...	65,58,65,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			

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No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	(3)	(4)		
O-35	District Plan-Kolhapur	4059, 4216, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6217, 6250, 6851,	Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	Rs. 50,05,06,000	Rs. 50,05,06,000
O-37	District Plan-Nashik	4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	Rs. 54,63,26,000	Rs. 54,63,26,000
O-39	District Plan-Dhule	4059, 4210,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health	Rs. 26,68,19,000	Rs. 26,68,19,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-41	District Plan-Jalgaon	4250, 4402, 4405, 4406, 4515, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4702, 4711, 5054, 6217, Loans for Urban Development			
		6250, 6801, Loans for Other Social Services Loans for Power Projects			
		4059, Capital Outlay on Public Works	46,13,12,000	..	46,13,12,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
O-43	District Plan-Ahmednagar	4059, Capital Outlay on Public Works	81,41,00,000	..	81,41,00,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-45	District Plan-Nandurbar	4406, 4702, 4851, 5054, 6217, 6250, Capital Outlay on Forestry and Wild Life Capital Outlay on Minor Irrigation Capital Outlay on Village and Small Industries. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services			
		4059, 4402, 4403, 4515, 5054, 6250, 6851, Capital Outlay on Public Works Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	20,52,00,000	...	20,52,00,000
O-47	District Plan-Aurangabad	4210, 4402, 4403, 4406, 4515, 5054, 6217, 6250, 6851, Capital Outlay on Medical and Public Health Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	61,99,00,000	...	61,99,00,000
O-49	District Plan-Jalna	4059, 4210, 4250, 4402, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation	28,93,93,000	...	28,93,93,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-51	District Plan-Parbhani	4403, 4406, 4515, Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4711, 5054, 6217, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	13,66,94,000	...	13,66,94,000
		5054, 6217, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	31,09,52,000	...	31,09,52,000
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
O-53	District Plan-Nanded	4059, 4210, 4250, 4402, 4403, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	31,09,52,000	...	31,09,52,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-55	District Plan-Beed	4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	27,73,19,000	...	27,73,19,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-57	District Plan-Latur	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	60,54,79,000	...	60,54,79,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
O-57	District Plan-Latur	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
O-59	District Plan-Osmanabad	4059, 4216, 4250, 4402, 4403, 4406, 4515, 4711, 5054, 6217, 6250,	Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services	55,83,50,000	...	55,83,50,000
O-61	District Plan-Hingoli	4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	32,24,44,000	...	32,24,44,000
O-63	District Plan-Nagpur	4711, 5054, 6217, 6250, 6851,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	1,73,13,70,000	...	1,73,13,70,000
		4059, 4210, 4250,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65	District Plan-Wardha	4402, 4403, 4406, 4515,	Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.		
		4711, 5054, 6217, 6250, 6851,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.		
		4059, 4250, 4402, 4403, 4406, 4515,	Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	35,46,50,000	35,46,50,000
		4711, 5054, 6217, 6250,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services		
		4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture	20,48,02,000	20,48,02,000
		4210, 4216, 4250, 4402, 4403,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry	...	...
O-67	District Plan-Bhandara				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-69	District Plan-Chandrapur	4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	1,09,90,92,000	...	1,09,90,92,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-71	District Plan-Gadchiroli	4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6801, Loans for Power Projects			
		4059, Capital Outlay on Public Works	59,10,61,000	...	59,10,61,000
		4402, Capital Outlay on Soil and Water Conservation			
O-73	District Plan-Gondia	4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	23,24,25,000	...	23,24,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-75	District Plan-Amaravati	4250, 4402, 4403, 4406, 4515, 5054, 6217, 6250, 6801, 6851,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Projects Loans for Village and Small Industries.		
		4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture	52,03,56,000	52,03,56,000
		4210, 4250, 4402, 4403, 4405, 4406, 4711, 5054, 6217, 6250, 6801, 6851,	Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Projects Loans for Village and Small Industries.	...	...
		4059, 4210, 4216,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing	19,43,00,000	19,43,00,000
			
O-77	District Plan-Akola				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-79	District Plan-Yavatmal	4250, 4402, 4403, 4406, 4515, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.	83,10,80,000	...	83,10,80,000
		4711, 5054, 6217, 6250, 6851, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4250, 4402, 4403, 4405, 4406, 4515, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.			
		5054, 6217, 6250, 6851, Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.			
		4059, 4216, 4250, 4402, 4403, 4405, Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries			
O-81	District Plan-Buldhana		58,18,28,000	...	58,18,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -				
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total		
(1)	(2)	(3)	Rs.	Rs.	(4)		
O-83	District Plan-Washim	4406, 4515, Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.					
		4711, 5054, Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges					
		6217, Loans for Urban Development					
		6250, Loans for Other Social Services					
		6851, Loans for Village and Small Industries.					
		4059, Capital Outlay on Public Works	13,00,28,000	...	13,00,28,000		
		4250, Capital Outlay on Other Social Services					
		4402, Capital Outlay on Soil and Water Conservation					
		4403, Capital Outlay on Animal Husbandry					
		5054, Capital Outlay on Roads and Bridges					
		6217, Loans for Urban Development					
		6250, Loans for Other Social Services					
		6851, Loans for Village and Small Industries.					
		O-85	District Plan-Palghar	4059, Capital Outlay on Public Works	29,37,33,000	...	29,37,33,000
4402, Capital Outlay on Soil and Water Conservation							
4405, Capital Outlay on Fisheries							
4406, Capital Outlay on Forestry and Wild Life							
4515, Capital Outlay on Other Rural Development Programmes.							
4702, Capital Outlay on Minor Irrigation							
5054, Capital Outlay on Roads and Bridges							
6250, Loans for Other Social Services							
Total-Planning Department.				61,22,54,51,000	...	61,22,54,51,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Parliamentary Affairs Department.						
P-3	Loans to Government Servants, etc.	7610,	21,49,000	...	...	21,49,000
		Total-Parliamentary Affairs Department.	21,49,000	...	...	21,49,000
Housing Department.						
Q-6	Loans to Government Servants, etc.	7610,	45,85,000	...	...	45,85,000
		Total-Housing Department.	45,85,000	...	...	45,85,000
Public Health Department.						
R-3	Capital Outlay on Medical and Public Health	4210,	54,74,00,000	...	...	54,74,00,000
R-4	Loans to Government Servants, etc.	7610,	61,59,74,000	...	...	61,59,74,000
		Total-Public Health Department.	1,16,33,74,000	...	...	1,16,33,74,000
Medical Education and Drugs Department.						
S-4	Capital Outlay on Medical and Public Health	4210,	5,25,17,23,000	...	...	5,25,17,23,000
S-5	Loans to Government Servants, etc.	7610,	9,15,59,000	...	...	9,15,59,000
		Total-Medical Education and Drugs Department.	5,34,32,82,000	...	...	5,34,32,82,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Tribal Development Department.						
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4210, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	7,23,36,06,000	...		7,23,36,06,000
		Capital Outlay on Public Works				
		Capital Outlay on Medical and Public Health				
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.				
		Capital Outlay on Other Social Services				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Forestry and Wild Life				
		Capital Outlay on Co-operation				
		Capital Outlay on Major and Medium Irrigation				
		Capital Outlay on Minor Irrigation				
		Capital Outlay on Roads and Bridges				
T-8	Loans to Government Servants, etc.	7610,	13,56,40,000	...		13,56,40,000
T-10	District Schemes	4225,	3,07,24,09,000	...		3,07,24,09,000
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.				
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225,	85,75,000	...		85,75,000
		Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
Total-Tribal Development Department.			10,45,02,30,000	...		10,45,02,30,000
Environment Department.						

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
U-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	14,51,000
			Total-Environment Department.	...	14,51,000
			Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	...	1,11,50,03,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	55,00,00,000
V-5	Capital Expenditure on Economic Services	6216, 6425, 6851, 6860, 7475,	Loans for Housing. Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	...	1,10,00,42,000
V-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	...	16,56,23,000
			Total-Co-operation, Marketing and Textiles Department.	55,00,00,000	2,93,06,68,000
			Higher and Technical Education Department.		
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	...	10,10,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
W-9	Loans to Government Servants, etc.	7610,	32,58,36,000	...	32,58,36,000
		Total-Higher and Technical Education Department.	42,68,36,000	...	42,68,36,000
		Women and Child Development Department.			
X-3	Capital Expenditure on Social Services	4235, 4236,	1,00,00,02,000	...	1,00,00,02,000
X-4	Loans to Government Servants, etc.	7610,	7,11,67,000	...	7,11,67,000
		Total-Women and Child Development Department.	1,07,11,69,000	...	1,07,11,69,000
		Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 6215,	59,35,39,000	5,00,000	59,40,39,000
Y-7	Loans to Government Servants, etc.	7610,	4,44,51,000	...	4,44,51,000
		Total-Water Supply and Sanitation Department.	63,79,90,000	5,00,000	63,84,90,000
		Skill Development and Entrepreneurship Department			
ZA-3	Loans to Government Servants, etc.	7610,	34,60,01,000	...	34,60,01,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	

			Rs.	Rs.	Rs.
ZA-4	Capital Outlay on Other Social Services	4250,	Capital Outlay on Other Social Services	...	...
			Total-Skill Development and Entrepreneurship Department	34,60,01,000	34,60,01,000
			Maharashtra Legislature Secretariat		
ZC-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	80,05,000	80,05,000
			Total-Maharashtra Legislature Secretariat	80,05,000	80,05,000
			Tourism and Cultural Affairs Department.		
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	6,00,00,000	6,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	1,11,44,000	1,11,44,000
			Total-Tourism and Cultural Affairs Department.	7,11,44,000	7,11,44,000
			Minorities Development Department.		
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	25,50,00,000
ZE-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	62,62,000	62,62,000
			Total-Minorities Development Department.	26,12.62,000	26,12,62,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Marathi Language Department					
ZF-4	Capital Outlay on Public Works	4059,	5,00,00,000	...	5,00,00,000
ZF-5	Loans to Government Servants, etc.	7610,	38,05,000	...	38,05,000
		Total-Marathi Language Department	5,38,05,000	...	5,38,05,000
Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department					
ZG-4	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225,	52,65,00,000	...	52,65,00,000
ZG-5	Loans for Housing	6216,	1,32,01,000	...	1,32,01,000
		7610,			
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	53,97,01,000	...	53,97,01,000
Soil and Water Conservation Department					
ZH-5	Capital Expenditure on Irrigation	4402,	26,34,90,00,000	...	26,34,90,00,000
		4702,			
ZH-6	Internal Debt of the State Government	6003,	...	6,66,67,000	6,66,67,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	Rs.
ZH-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,11,20,000	...	...	2,11,20,000
		Total-Soil and Water Conservation Department	26,37,01,20,000	6,66,67,000	26,43,67,87,000	
		Total-B-Expenditure on Capital Account	4,01,32,24,40,000	2,84,69,66,38,000	6,86,01,90,78,000	
		Grand Total	30,92,47,30,37,000	6,79,59,13,50,000	37,72,06,43,87,000	

STATEMENT OF OBJECTS AND REASONS.

Article 204 (1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2018-2019.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	30,86,04,53,09,000
(b) Capital Expenditure	. .	6,86,01,90,78,000
		<hr/>
Total	. .	37,72,06,43,87,000
		<hr/>

Mumbai,
Dated the 22nd March 2018.

SUDHIR MUNGANTIWAR,
Finance Minister.